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Invoice

| Date | Invoice # |
|-----------|-----------|
| 2/28/2017 | 003-POM |

Bill To

Utah State Legislature
Ryan Hunter
W210 House Building
PO BOX 145210
Salt Lake City, UT 84114-5210

| Description | Amount |
|---|-----------|
| Envision Utah Staff Time spent during February 2017 | 17,461.62 |
| Consulting fees for January 2017 - RCLCO | 40,000.00 |
| Consulting fees for January 2017 - SWCA | 6,971.82 |
| Consulting fees for February 2017 - Zions Public Finance | 550.00 |
| Consulting fees for February 2017 - Horrocks Engineers | 2,168.69 |
| Consulting fees for February 2017 - Fehr & Peers | 8,756.00 |
| Direct Costs for February 2017 - Mileage, advertising, etc. | 604.86 |

Envision Utah is a 501(c)(3) private non-profit organization.
Our tax identification number is 87-0462205.

Thank You for Your Continued Support.

| | |
|-------------------------|--------------------|
| Total | \$76,512.99 |
| Payments/Credits | \$0.00 |
| Balance Due | \$76,512.99 |

Point of the Mountain Phase 1

Percent Complete as of Feb. 28, 2017

| Task | Budget | Feb. 2017 | To Date | % Complete |
|---|-----------|--------------|-----------|---------------|
| Develop and implement a public and stakeholder outreach and engagement plan | \$48,360 | \$17,599 | \$41,314 | 85% |
| Develop and implement a communications plan | \$17,900 | \$5,630 | \$15,226 | 85% |
| Build on existing work | \$16,260 | \$2,685 | \$16,260 | 100% |
| Create an inventory of current and proposed conditions | \$61,190 | \$11,208 | \$52,190 | 85% |
| Understand the market | \$97,640 | \$23,100 | \$70,885 | 73% |
| Study industry needs | \$24,580 | \$4,280 | \$17,184 | 70% |
| Establish an aspirational concept vision | \$15,825 | | | 0% |
| Produce interim report | \$8,550 | | | 0% |
| Direct costs (travel, etc.) | \$23,150 | \$12,011 | \$13,342 | 58% |
| TOTAL | \$313,455 | \$76,513 | \$226,401 | 72% |

February 2017 Accomplishments

- Spread the word for the public workshops
- Prepare for and conduct public workshops
- Review and summarize public workshop results
- Meet with representatives from cities and transportation agencies
- Prepare presentation summarizing public and stakeholder input
- Continue real estate market analysis
- Conduct overview transportation analysis and summarize results
- Continue utilities analysis
- Finalize environmental report
- Prepare data layers for land use scenarios
- Begin drafting aspirational vision and summary report
- Discuss/meet with various stakeholders, including transportation agencies, Ski Utah, and Office of Energy Development
- Attend WFRC workshop for Southeast Salt Lake County to discuss project with city representatives



Envision
Utah How we grow matters.